BOC JOINT WORKS INFRASTRUCTURE & SPECIAL ITEMS SUMMARY

Wood River Valley Irrigation District 45 (D45) & the Triangle Irrigation District (TID) Assets, Prioritization, Budgets and Schedule for Improvements and Maintenance

19 OCTOBER, 2017 - FINAL

The intent of this document is to inventory all of the Joint Works Assets, area of improvements and maintenance and new equipment "SPECIAL ITEMS". Additionally this summary provides budgeting and prioritization of said special items. This was produced through mutual effort from individuals of the TID, WRVID #45, as well as BOC directors and staff. This document can be used in the following years and be updated annually as all formatting and tracking is made integral. This is to be a visual representation of the condition of the infrastructure as well as to outline current and future needs as well as being a technical summary.

Organization:

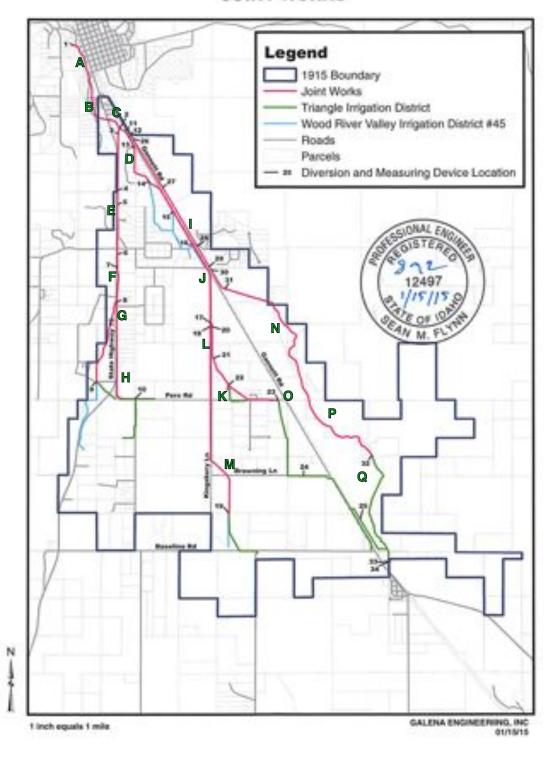
The order of the photos, descriptions, budgets etc. all follow the "Wood River Valley Irrigation district #45 and Triangle Irrigation District Joint Works map."

Budgets of "Maintenance /Upgrades - Items, Areas and Special Projects/ Equipment"

Maintenance/Upgrades - Items (Items 1-32) - In all instances other than routine maintenance of tree/bush cutting, herbicide application, burning etc. cost estimate pricing is from staff and or 3rd Party Suppliers or Subcontractors. The BOC may be able to have it's own staff perform many of the repairs/upgrades "in-house" in its entirety, with labor, or in tandem with subcontractors for financial savings. These items for maintenance/upgrades are described as being done at or to specific infrastructure/ locations

Maintenance/Upgrades – **Areas (Areas A-Q)-** On the attached Google Earth photos; areas are defined be lettered nomenclature on the "Wood River Valley Irrigation district #45 and Triangle Irrigation District Joint Works map." These areas have work descriptions pertaining to projects with budgets and prioritization.

WOOD RIVER VALLEY IRRIGATION DISTRICT #45 AND TRIANGLE IRRIGATION DISTRICT JOINT WORKS



I. "MAINTENANCE/UPGRADES-ITEMS"

1a. Main Gate

Condition: Entire main gate steel, concrete etc. is in fair condition

Repairs/upgrades: Major leaks at gates. Concrete erosion at base slab

needs to be addressed

Schedule Recommendations: 2018



LOCATION #	REPAIR/UPGRADE	CURRENT (REPLACEMENT) VALUE	BUDGET OF REPAIR/ UPGRADE	PRIORITY
	TOTAL HEAD GATE	\$120,000		
	IMPROVE OPERATION			
1A	OF (E) GATES		\$1,000	2018
	MAIN GATE REPAIR-			
1A	CONCRETE EROSION	\$0	\$5,000	2018

1b. Main Gate Area -Retaining Wall

Condition: POOR condition-

Repairs/upgrades: new braces/panels



		CURRENT	BUDGET OF	
		(REPLACEMENT)	REPAIR/	
	REPAIR/UPGRADE	VALUE	UPGRADE	PRIORITY
	DEMO., CLEAN UP, INSTALL			
1b	NEW PANELS	\$12,000	\$0	2017
		\$0	\$0	

1c. Main Gate Area –River Retaining

Condition: Poor condition- has public falling concern, is eroding and will need to be amended.

Repairs/upgrades: Demo and install new Concrete Retaining Wall

Schedule Recommendations: Longterm, 3+ years. Districts should budget a contingency fund for this likely expensive repair that WILL be needed in the event of a high water year.



LOCATION #	REPAIR/UPGRADE	CURRENT (REPLACEMENT) VALUE	BUDGET OF REPAIR/ UPGRADE	PRIORITY
1c	DEMO- NEW CONC. RETAIN	\$9,000	\$6,500	2019

1d. Main Gate Area -Bridge

Condition: Fair condition- has public and staff safety concerns.

Repairs/upgrades: The BOC should recommend they have safety gates installed on each end similar to main gate.

Schedule Recommendations:

OWNED BY D37.



1e. Main Gate Area - Monitor Station

Condition: Good condition- no upgrades necessary

Repairs/upgrades: none

Schedule Recommendations:

OWNED BY D37.



1f. Main Gate Area

Condition: Fair

Repairs/upgrades:

Schedule Recommendations:

OWNED BY PRIVATE PARTY



2a. Ed's Drop – Spill Pool/Seepage

Condition: poor

Repairs/upgrades: Flow testing to determine ditch losses over various seasons, and years.



		CURRENT	BUDGET OF	
	REPAIR/ UPGRADE	(REPLACEMENT) VALUE	REPAIR/ UPGRADE	PRIORITY
2a		\$20,000	\$0	0

2b. Ed's Drop-Bridge

Condition: fair

Repairs/upgrades: none

Schedule Recommendations:



		CURRENT	BUDGET OF	
		(REPLACEMENT	REPAIR/	
LOCATION #	REPAIR/ UPGRADE) VALUE	UPGRADE	PRIORITY
2b		\$400	\$0	

2c. Ed's Drop-Gates

Condition: Good

Repairs/upgrades:



		CURRENT (REPLACEMENT)	BUDGET OF REPAIR/	
LOCATION #	REPAIR/UPGRADE	VALUE	UPGRADE	PRIORITY
2c	NEW SAFETY FENCE GATES	\$0	\$600	2019

2d. Ed's Drop

Condition: Poor

Repairs/upgrades: Need to remove

old not used conc. structure

Schedule Recommendations:

OWNED BY PRIVATE PARTY



3. Hwy. 75 Staff Gauge

Condition: Good

Repairs/upgrades: N/A



		CURRENT	BUDGET OF REPAIR/	
LOCATION #	REPAIR/ UPGRADE	(REPLACEMENT) VALUE	UPGRADE	PRIORITY
3		\$3,500	\$0	

4. Meyers Diversion

Condition: Fair

Repairs/upgrades:

Schedule Recommendations:



LOCATION #	REPAIR/UPGRADE	CURRENT (REPLACEMENT) VALUE	BUDGET OF REPAIR/ UPGRADE	PRIORITY
4	EXISTING STRUCTURE	\$3,000	\$0	
4		\$0	\$0	

5. Silver Creek Farms Check

Condition: Good

Repairs/upgrades: New planks had

been added.



LOCATION #	DEDAID/UDODADE	CURRENT (REPLACEMENT)	BUDGET OF REPAIR/	PRIORITY
LOCATION #	REPAIR/ UPGRADE	VALUE	UPGRADE	PRIORITY
5		\$3,500	\$0	

8. Walker Diversion

Condition: good

Repairs/upgrades:

Schedule Recommendations:



		CURRENT (REPLACEMENT)	BUDGET OF REPAIR/	
LOCATION #	REPAIR/UPGRADE	VALUE	UPGRADE	PRIORITY
8	EXISTING STRUCTURE	\$17,000	\$0	N/A
8		\$0	\$0	0
8		\$0	\$0	0

9. Walker South

Condition:

Repairs/upgrades:

Schedule Recommendations:

OWNED BY TID



10. Pero "T"

Condition:

Repairs/upgrades:

Schedule Recommendations:

OWNED BY TID



11. Gannett Diversion

Condition: Fair

Repairs/upgrades: Center diverters need concrete reinforcement as well as

spillways and leaky areas



		CURRENT	BUDGET OF	
		(REPLACEMENT)	REPAIR/	
LOCATION #	REPAIR/UPGRADE	VALUE	UPGRADE	PRIORITY
11	EXISTING STRUCTURE	\$49,000	\$0	N/A
	FIX CONC. LEAKS/POUR CONCRETE,			
	REPAIR CENTER DIVERTERS, CONC.			
11	SPILLWAY	\$0	\$3,500	2018

12. W. Gannett/ Kingsbury Parshal Flume

Condition: Good

Repairs/upgrades: None

Schedule Recommendations: N/A



		CURRENT	BUDGET OF	
	REPAIR/	(REPLACEMENT)	REPAIR/	
LOCATION #	UPGRADE	VALUE	UPGRADE	PRIORITY
12	N/A	\$7,800	\$0	

14. Bellevue Farms North

Condition: Fair

Repairs/upgrades:.



LOCATION #	REPAIR/UPGRADE	CURRENT (REPLACEMENT) VALUE	BUDGET OF REPAIR/ UPGRADE	PRIORITY
	EXISTING STRUCTURE	\$16.500	©FGRADE ¢∩	N/A
14		\$0	\$1.200	2019
14		\$0	\$0	0

15. Bellevue Farms South

Condition: Good

Repairs/upgrades: Make seats for

drop boards

Schedule Recommendations: 2019+



LOCATION #	REPAIR/UPGRADE	CURRENT (REPLACEMENT) VALUE	BUDGET OF REPAIR/ UPGRADE	PRIORITY
15	EXISTING STRUCTURE	\$3,400	\$0	N/A
	"C" CHANEL SLOTS FOR			
15	DROP PLANKS	\$0	\$0	2019

16. Bellevue Farms Drop

Condition: Fair

Repairs/upgrades: Long-term may need cobble fill or conc. repair or full removal then grading to solve a future

"creep back" potential



		CURRENT	BUDGET OF	
	REPAIR/	(REPLACEMENT)	REPAIR/	
LOCATION #	UPGRADE	VALUE	UPGRADE	PRIORITY
16	MONITOR FLOW ACROSS- FOOT BRIDGE	#7.500	do.	
		\$7,500	\$0	

17. Struthers North

Condition: Fair

Repairs/upgrades: Planks have been replaced, (1) New metal gate, (2) metal

frame for gates

Schedule Recommendations: 2019



		CURRENT (REPLACEMENT)	BUDGET OF REPAIR/	
LOCATION #	REPAIR/UPGRADE	` VALUE ´	UPGRADE	PRIORITY
17	EXISTING STRUCTURE	\$16,500	\$0	0
	METAL GATE FOR (1) BAY, METAL			
17	FRAME FOR (2) GATES AT TOP	\$0	\$1,850	2019
17		\$0	\$0	

18. Struthers Gauge West

Condition: Good

Repairs/upgrades:



		CURRENT (REPLACEMENT)	BUDGET OF REPAIR/	
LOCATION #	REPAIR/UPGRADE	VALUE	UPGRADE	PRIORITY
18	EXISTING STRUCTURE	\$4,500	\$0	
18	REPAIR DEGRADING CONC.	\$0	\$0	

19. Baseline Divide

Condition: Poor

Repairs/upgrades:

Schedule Recommendations:

OWNED BY PRIVATE PARTY



LOCATION #	REPAIR/UPGRADE	CURRENT (REPLACEMENT) VALUE	BUDGET OF REPAIR/ UPGRADE	PRIORITY
19	EXISTING STRUCTURE	\$12,000	\$0	0
19		\$0	\$0	0

20. Struthers Gauge East

Condition: Good

Repairs/upgrades:



			BUDGET OF	
	REPAIR/	CURRENT	REPAIR/	
LOCATION #	UPGRADE	(REPLACEMENT) VALUE	UPGRADE	PRIORITY
20	N/A	\$4,500	\$0	0

21. Struthers Pond

Condition:

Repairs/upgrades:

Schedule Recommendations:

OWNED BY PRIVATE PARTY



22. Rinker's Pit

Condition: Good

Repairs/upgrades:



LOCATION #	REPAIR/ UPGRADE	CURRENT (REPLACEMENT) VALUE	BUDGET OF REPAIR/ UPGRADE	PRIORITY
22		\$12,000	\$0	0

23. Beck's Diversion

Condition:

Repairs/upgrades:

Schedule Recommendations:

OWNED BY TID



26. Rinker Diversion

Condition: Good

Repairs/upgrades:



		CURRENT		
	REPAIR/	(REPLACEMENT)	BUDGET OF	
LOCATION #	UPGRADE	VALUE	REPAIR/ UPGRADE	PRIORITY
26	N/A	\$0	\$0	

27. Gannett East Staff Gauge

Condition: Very Good

Repairs/upgrades: We can/ will design our own flow measurement table

Schedule Recommendations: N/A



		CURRENT	BUDGET OF	
	REPAIR/	(REPLACEMENT)	REPAIR/	
LOCATION #	UPGRADE	VALUE	UPGRADE	PRIORITY
27	N/A	\$4,500	\$0	

28. Griffin Ranch **Condition: Very Good**

Repairs/upgrades:

Schedule Recommendations:

OWNED PRIVATELY



29. Cove Staff Gauge

Condition:

Repairs/upgrades:

Schedule Recommendations:

OWNED BY TID



31. Cove Diversion

Condition:

Repairs/upgrades:

Schedule Recommendations:

OWNED BY TID



II. "MAINTENANCE / UPGRADES - AREAS"

Note: Areas designated by these maps will have annual general maintenance with burning, cutting, herbicides, chipping, mowing etc. This portion of the document is only listing specific maintenance/upgrades per these areas.



THE MAINSThis view is to show the area/context of the main head gate, check and up river conditions.



A. HOWARD PRESERVE

It is understood that this is a sensitive area as a park/preserve. Coordination with the stakeholders is necessary. Long-term plan for a few trees per year is recommended on one side of the ditch and in intermittent areas.

Monies to be applied for the removal and or trimming, topping, of dangerous dead standing, risk of falling, establish certain maintenance access areas and safety related issues. These monies are not for clear cutting of trees. Misc. annual deadfall clean up and trimming, burning-is in general maintenance budget.

LOCATION #	REPAIR/ UPGRADE	TREES PER YEAR	ANNUAL BUDGET OF MAINTENANCE	PRIORITY
	REMOVE OF CERTAIN			The state of the s
	TREES FOR ACCESS/			
Α	GENERAL MAINT	3	\$3,300	2018



B. GLEN ASPEN

Monies to be applied for the removal and or trimming, topping, of dangerous dead standing, risk of falling, establish certain maintenance access areas and safety related issues. These monies are not for clear cutting of trees. Misc. annual deadfall clean up and trimming, burning-is in general maintenance budget.

LOCATION #	REPAIR/ UPGRADE	EXPENSE	PRIORITY
	REMOVE OF		
	CERTAIN TREES		
	FOR/ SAFETY &		
В	ACCESS	\$3,300	2018



C. ED'S DROP

Monies to be applied for the removal and or trimming, topping, of dangerous dead standing, risk of falling, establish certain maintenance access areas and safety related issues. These monies are not for clear cutting of trees. Misc. annual deadfall clean up and trimming, burning-is in general maintenance budget.

LOCATION #	REPAIR/ UPGRADE	EXPENSE	PRIORITY
С		\$0	
	TREES FOR ACCESS/		
С	GENERAL	\$3,300	2018



D. LABRADOR LANEMisc. annual clean up, herbicide, and trimming, seeding burning- in general maintenance budget.

LOCATION #	REPAIR/ UPGRADE	EXPENSE	PRIORITY
D		\$0	
D		\$0	



E. NORTH QUARTER HORSEMisc. annual clean up, herbicide, and trimming, seeding burning- in general maintenance budget

LOCATION #	REPAIR/ UPGRADE	EXPENSE	PRIORITY
Е		\$0	



F. GLENDALE ROAD

LOCATION	REPAIR/ UPGRADE	EXPENSE	PRIORITY
F		\$0	
F	N/A	\$0	N/A



G. DERBY ROAD

LOCATION #	REPAIR/ UPGRADE	EXPENSE	PRIORITY
G		\$0	0



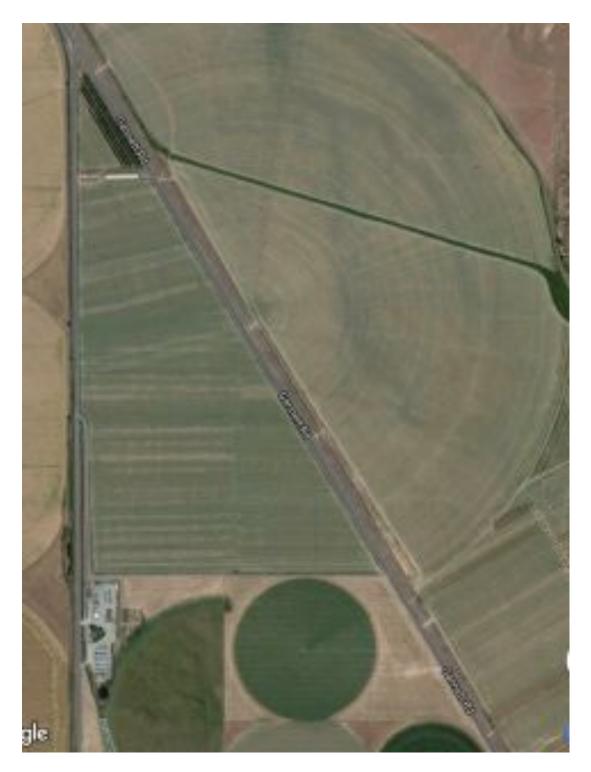
H. PERO ROADMisc. annual clean up, herbicide, and trimming, seeding, burning- in general maintenance budget

LOCATION #	REPAIR/ UPGRADE	EXPENSE	PRIORITY
Н	N/A	\$0	



I. GRIFFIN RANCH

LOCATION #	REPAIR/ UPGRADE	EXPENSE	PRIORITY
		\$0	



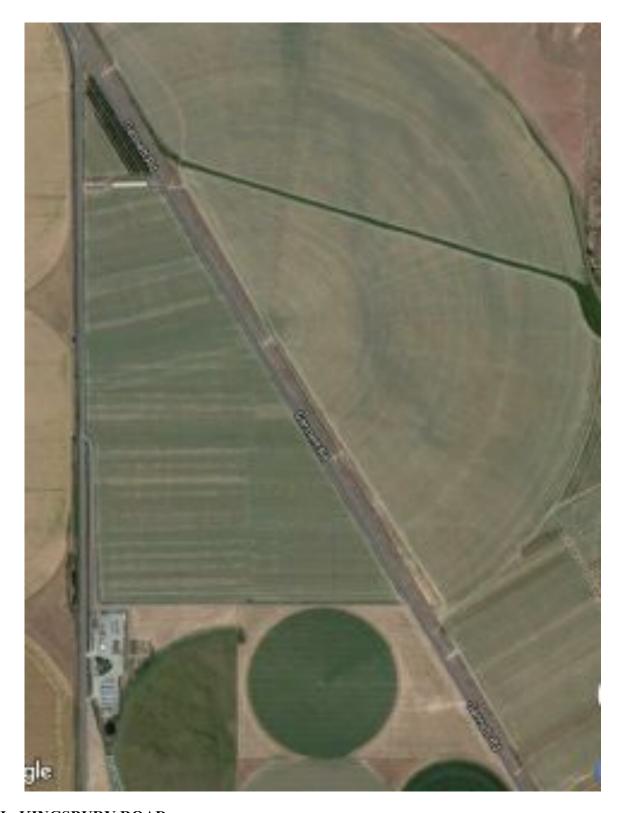
J. KINGSBURY/GANNET

LOCATION #	REPAIR/ UPGRADE	EXPENSE	PRIORITY
J		\$0	0



K. Rinker's PondMisc. annual clean up, herbicide, and trimming, seeding, burning- in general maintenance budget

LOCATION #	REPAIR/ UPGRADE	EXPENSE	PRIORITY
K		\$0	N/A



L. KINGSBURY ROAD

LOCATION #	REPAIR/ UPGRADE	EXPENSE	PRIORITY
L	N/A	\$0	N/A



Misc. annual clean up, herbicide, and trimming, seeding, burning- in general maintenance budget

LOCATION #	REPAIR/ UPGRADE	EXPENSE	PRIORITY
М	N/A	\$0	N/A



N. Cove North

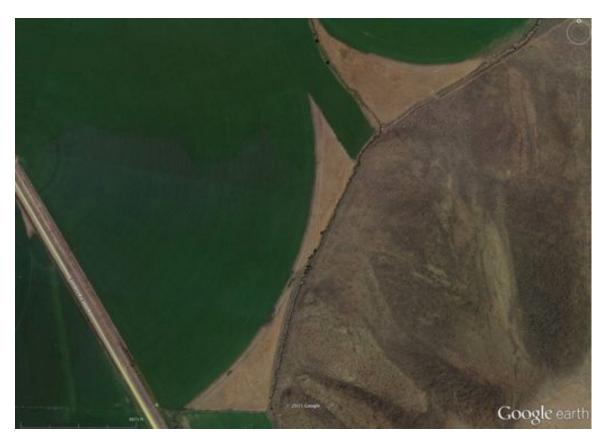


O. Pero Road East
Misc. annual clean up, herbicide, and trimming, seeding, burning- in general maintenance budget

LOCATION #	REPAIR/ UPGRADE	EXPENSE	PRIORITY
0	N/A	\$0	N/A



P. Cove Middle



Q. Cove South

I. "SPECIAL ITEMS"

Long term improvements- row shaping heavy equipment/ seeding, gravel removal

LONGTERM IMPROVEMENTS- ANNUAL IMPROVEMENT DITCHES INFRASTRUCTURE			
#	ITEM	COST	PRIORITY
1	LONG TERM IMPROVEMENTS- ROW SHAPING HEAVY EQUIPMENT/ SEEDING, GRAVEL REMOVAL	\$10,000	2018
2		\$0	0
3		\$0	0
4		\$0	0
5		\$0	0