

2019 BOC INFRASTRUCTURE VALUE & MAINTENANCE UPGRADES- "ASSETS", "AREAS WITHIN DISTRICT" & "SPECIAL PROJECTS" BUDGET FINAL				
25 SEPTEMBER, 2018				
"B1" MAINTENANCE/UPGRADES-"ASSETS"				
LOCATION #	NAME	CURRENT VALUE	BUDGET OF REPAIR/UPGRADE	PRIORITY
1	UPPER CANAL			
1a	MAIN GATE-CONTINUE TO ADDRESS LEAKS	\$120,000	\$3,000	2019
1b	UPPER RETAINING WALL-	\$5,000	\$0	
1c	RIVERSIDE RETAINING WALL/ STUDY & PERMIT	\$10,000	\$4,000	2019
2	ED'S'DROP			
2a	UPPER MEASURING BRIDGE	\$500	\$0	
2b	EDS DROP BRIDGE	\$20,000	\$0	
2c	LOWER MEASURING BRIDGE	\$20,000	\$0	
3	75 LATERAL			
3a	75 DIVERSION GATE	\$20,000	\$0	
3b	75 WER	\$7,800	\$0	
5	GANNETT DIVIDE			
5a	CENTER GATE	\$25,000	\$0	
5b	EAST GATE	\$25,000	\$0	
6	CENTER LATERAL			
6a	CENTER WEIR	\$7,800	\$0	
6c	BARKER DROP TAKE-OUT	\$8,000	\$0	
6e	BELLEVUE FARMS SOUTH TAKE OUT	\$8,000	\$1,000	2019
6f	BELLEVUE FARMS DROP	\$2,500	\$1,000	2019
7	KINGBURY DIVIDE			
7a.	KINGSBURY DIVIDE	\$7,500	\$1,000	2019
7b	WEST KINGSBURY GATE	\$8,000	\$0	
7c	EAST KINGSBURY GATE	\$8,000	\$0	
8	WEST KINGSBURY			
8a	WEST KINGSBURY WEIR	\$4,000	\$0	
8i	BASELINE POND TAKE-OUT	\$4,500	\$2,000	2019

BOC JOINT WORKS INFRASTRUCTURE ASSETS, AREAS SPECIAL PROJECTS BUDGET

9	EAST KINGSBURY			
9a	EAST KINGSBURY WEIR	\$4,000	\$0	
9c	ANDERSON DIVIDE	\$5,000	\$0	
9d	RINKER POND	\$5,000	\$0	
10	EAST LATERAL			
10c	BELLE WEIR	\$7,000	\$0	N/A
		ASSETS VALUE	TOTAL FOR 2019	
	SUBTOTAL "B1"	\$332,600	\$12,000	2018
"B2" MAINTENANCE/ UPGRADES - "AREAS WITHIN DISTRICT"				
	THE MAINS		\$0	
A	HOWARD PRESERVE		\$3,000	2019
B	GLEN ASPEN		\$2,000	2019
C	WALKER'S TREES		\$3,000	2019
D	ED'S DROP		\$0	
E	LABRADOR LANE		\$0	
F	N. QTR HORSE		\$0	
G	GLENDALE ROAD		\$0	
H	DERBY ROAD		\$0	
I	PERO ROAD		\$0	
J	GRIFFIN RANCH		\$2,000	2019
K	KINGSBURY DIVIDE		\$0	
L	RINKERS POND		\$0	
M	BROWNING		\$0	
	SUBTOTAL "B2"		TOTAL FOR 2019 \$10,000	
"B3" - "SPECIAL PROJECTS"				
1	LONG TERM IMPROVEMENTS- ROW SHAPING HEAVY EQUIPMENT/ SEEDING, GRAVEL REMOVAL		\$4,000	2019
2			\$0	0
3			\$0	
4			\$0	0
	SUBTOTAL "B3"		TOTAL FOR 2019 \$4,000	
MAINTENANCE/ UPGRADES			2019 MAINTENANCE/ UPGRADES AND SPECIAL PROJECTS	
TOTAL 2019			\$26,000	

BOC JOINT WORKS INFRASTRUCTURE ASSETS, AREAS SPECIAL PROJECTS BUDGET

WRVID#45 14%			\$3,640	
TID 86%			\$22,360	