

BOC JOINT WORKS INFRASTRUCTURE ASSETS SPECIAL ITEMS BUDGET

2018 BOC INFRASTRUCTURE ASSETS VALUE MAINTENANCE UPGRADES,/ AREAS AND SPECIAL PROJECTS BUDGET -FINAL				
19-Oct-17				
MAINTENANCE/UPGRADES - ITEMS				
LOCATION #	NAME	CURRENT VALUE	BUDGET OF REPAIR/UPGRADE	PRIORITY
1a	MAIN GATE- OPERATION CONTROLS- IMPROVE EXISTING	\$120,000	\$1,000	2018
	MAIN GATE- CONC. EROSION	\$0	\$5,000	2018
1b	RETAINING WALL-	\$12,000	\$0	
1c	RETAINING RIVER	\$9,000	\$0	
1d	OWNED BY D37		\$0	
1e	OWNED BY D37		\$0	
1f	OWNED BY PRIVATE PARTY		\$0	
2a	EDS DROP SPILLWAY- FLOW MONITOI RNG BRIDG	\$20,000	\$0	
2b	EDS DROP BRIDGE	\$400	\$0	
2c	EDS DROP GATES	\$400	\$0	
3	HWY 75 STAFF GAUGE	\$3,500	\$0	
4	MEYERS DIVERSION	\$3,000	\$0	
5	SILVER CREEK FARMS	\$3,500	\$0	0
6	N/A	N/A	\$0	N/A
7	N/A	N/A	\$0	N/A
8	WALKER DIVERSION	\$17,000	\$0	
9	OWNED BY TID		\$0	
10	OWNED BY TID		\$0	
11	GANNETT DIVERSION	\$49,000	\$3,500	2018
12	STAFF GAUGE	\$7,800	\$0	
13	N/A	N/A	\$0	N/A
14	BELLEVUE FARMS NORTH	\$16,500	\$0	
15	BELLEVUE FARMS SOUTH	\$3,400	\$0	
16	BELLEVUE FARMS DROP	\$7,500	\$0	
17	STRUTHERS NORTH	\$16,500	\$0	
18	STRUTHERS GAUGE WEST	\$4,500	\$0	
19	BASELINE DIVIDE	\$12,000	\$0	
20	STRUTHER GAUGE EAST	\$4,500	\$0	
21	OWNED BY PRIVATE PARTY		\$0	
22	RINKERS PIT	\$12,000	\$0	0
23	OWNED BY TID		\$0	
24	N/A	N/A	\$0	N/A

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25	N/A	N/A	\$0	N/A
26	RINKERS DIVERSION	\$0	\$0	0
27	GANNETT STAFF GAUGE EAST	\$4,500	\$0	0
28	OWNED BY PRIVATE PARTY		\$0	
29	OWNED BY TID		\$0	0
30	N/A	N/A	\$0	N/A
31	OWNED BY TID		\$0	
		ASSETS VALUE	TOTAL FOR 2018	
	SUBTOTAL	\$327,000	\$9,500	2018
MAINTENANCE/ UPGRADES - AREAS				
	THE MAINS		\$0	0
A	HOWARD PRESERVE		\$3,300	2018
B	GLEN ASPEN		\$3,300	2018
C	EDS DROP		\$3,300	2018
D	LABRADOR LANE		\$0	0
E	N. QTR HORSE		\$0	0
F	GLENDALE ROAD		\$0	0
G	DERBY ROAD		\$0	0
H	PERO ROAD		\$0	0
I	GRIFFIN RANCH		\$0	0
J	KINGSBURY/GANNET		\$0	0
K	RINKERS POND		\$0	0
L	KINGSBURY ROAD		\$0	0
M	BROWNING		\$0	0
N	COVE-NORTH		\$0	0
O	PERO ROAD EAST		\$0	0
P	COVE MIDDLE		\$0	0
Q	COVE-SOUTH		\$0	0
	SUBTOTAL		TOTAL FOR 2018 \$9,900	
SPECIAL PROJECT(S) & EQUIPMENT				
1	LONG TERM IMPROVEMENTS- ROW SHAPING HEAVY EQUIPMENT/ SEEDING, GRAVEL REMOVAL		\$10,000	2018
2			\$0	
3			\$0	
4			\$0	0
	SUBTOTAL		TOTAL FOR 2018 \$10,000	

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MAINTENANCE/ UPGRADES	2018 MAINTENANCE/ UPGRADES AND SPECIAL PROJECTS			
TOTAL	\$29,400			
WRVID#45 14%	\$4,116			
TID 86%	\$25,284			