

BOC INFRASTRUCTURE ASSETS VALUE AND SPECIAL ITEMS BUDGET - FINAL				
22 October, 2015				
INFRASTRUCTURE & SPECIAL PROJECTS				
LOCATION #	NAME	CURRENT VALUE	BUDGET OF REPAIR/UPGRADE	PRIORITY
1a.1	MAIN GATE	\$120,000	\$400.00	2017
1a.2	MAIN GATE - REPAIR	\$0	\$0.00	2017
1b.1	RETAINING WALL	\$12,000	\$15,000.00	2019
1b.2	RETAINING WALL	\$0	\$68.00	2016
1c	RETAINING RIVER	\$9,000	\$6,500.00	2019
1d	END SAFETY GATES	\$0	\$0.00	0
1d	NEW BRIDGE	\$0	\$0.00	0
1e	MONITOR STATION	\$0	\$0.00	0
1f	CLEAN UP	\$0	\$500.00	2018
1g	GATE & SIGNAGE	\$650	\$73.00	2016
2a	EDS DROP SPILL WAY	\$20,000	\$34,000.00	2019
2b	EDS DROP BRIDGE	\$400	\$0.00	2016
2c	EDS DROP GATES	\$32,000	\$0.00	2016+
2d	REMOVE OLD CONC.	\$0	\$0.00	BY OTHERS
3	HWY 75 STAFF GAUGE	\$3,500	\$0.00	N/A
4	MEYERS DIVERSION	\$3,000	\$0.00	2016+
5	SILVER CREEK FARMS	\$3,500	\$0.00	2016
6	N/A	N/A	N/A	N/A
7	N/A	N/A	N/A	N/A
8	WALKER DIVERSION	\$17,000	\$0.00	2016+
9	WALKER SOUTH	\$1,200	\$1,500.00	2017
10	THE "T"	\$7,500	\$0.00	N/A
11	GANNETT DIVERSION	\$49,000	\$0.00	2016 +
12	STAFF GAUGE	\$7,800	\$0.00	N/A
13	N/A	N/A	N/A	N/A
14	BELLEVUE FARMS NORTH	\$16,500	\$0.00	2016 +
15	BELLEVUE FARMS SOUTH	\$3,400	\$200.00	2017
16	BELLEVUE FARMS DROP	\$7,500	\$0.00	N/A
17	STRUTHERS NORTH	\$16,500	\$0.00	2016+
18	STRUTHERS GAUGE WEST	\$4,500	\$0.00	2016
19	BASELINE DIVIDE	\$12,000	\$0.00	2016+
20	STRUTHER GAUGE EAST	\$4,500	\$1,200.00	2018
21	STRUTHERS POND	\$0	\$0.00	0
22	RINKERS PIT	\$12,000	\$0.00	2016 +
23	BECKS DIVERSION	\$0	\$0.00	2016
24	N/A	N/A	N/A	N/A
25	PIVOT TRACK MEASURING SYSTEM	\$0	\$0.00	0
26	PURDY'S DIVERSION	\$0	\$0.00	N/A
27	GANNETT STAFF GAUGE EAST	\$4,500	\$0.00	N/A
28	GRIFFIN RANCH	\$8,500	\$0.00	N/A
29	COVE STAFF GAUGE	\$4,500	\$0.00	N/A
30	N/A	N/A	N/A	N/A

BOC JOINT WORKS INFRASTRUCTURE ASSETS SPECIAL ITEMS BUDGET

31	COVE DIVERSION	\$3,200	\$0.00	N/A
		ASSETS VALUE	TOTAL FOR 2016	
	SUBTOTAL	\$384,150	\$141.00	2016
SPECIAL MAINTENANCE				
A	HOWARD PRESERVE		\$1,500	2017
B	GLEN ASPEN		\$1,500	2018
C	EDS DROP- PREP FOR BURNING		\$500	2016
D	LABRADOR LANE- PREP FOR BURNING		\$500	2016
E	N. QTR HORSE- PREP FOR BURNING		\$500	2016
F	GLENDALE ROAD- PREP FOR BURNING		\$500	2016
G	DERBY ROAD		\$0	N/A
H	PERO ROAD		\$0	N/A
I	GRIFFIN RANCH		\$0	N/A
J	KINGSBURY/GANNET- PREP FOR BURNING		\$500	2016
K	RINKERS POND- PREP FOR BURNING		\$500	2016
L	KINGSBURY ROAD		\$0	N/A
M	BROWNING		\$0	N/A
N	COVE NORTH		\$0	N/A
O	PERO ROAD EAST		\$0	N/A
P	COVE MIDDLE		\$0	N/A
Q	COVE SOUTH			
	SUBTOTAL		TOTAL FOR 2016 \$3,000	2016
NEW EQUIPMENT				
1	BRUSH HOG		\$3,000	2017
2	BOOM SPRAYER		\$1,500	2016
3	WOOD CHIPPER		\$0	2016
4	NEW TRUCK		\$12,000	2016
	SUBTOTAL		TOTAL FOR 2016 \$13,500	2016
TOTAL SPECIAL ASSETS VALUE		\$384,150		
SPECIAL PROJECTS	2016 SPECIAL PROJECTS/ MAINTENANCE/ NEW EQUIPMENT BUDGET			
TOTAL INFRASTRUCTURE BUDGETS	\$16,641			
WRVID#5 38%	\$6,324			
TID 62%	\$10,317			