

Remaining D45

Rate Calculation Sheet

2016 SEASON

Final

ENTER BUDGET O&M \$\$

\$111,029.59 operation & management \$\$

ENTER ASSESSMENT EXPENSE FUND \$

\$0.00 Dist Members 121

Cost/Member \$0.00

PRIORITY RATE YEAR	1882 & SR	1883	July&sr 1884 SR 18842	August&jr 1884 JR 18841	1885	1886	1887 to 1891	1901 and JR	
rates based on volume & days	\$24.46	\$16.36	\$13.71	\$12.97	\$12.38	\$12.23	\$12.08	\$8.99	
	\$17,112.47	\$7,657.35	\$10,292.95	\$20,435.57	\$1,804.28	\$4,143.57	\$17,355.23	\$32,228.18	\$111,029.59

PRIORITY RATE YEAR	1882 & SR	1883	July&sr 1884 SR	August&jr 1884 JR	1885	1886	1887 to 1891	1901 and JR	Total All
Total Inches	699.5	468.1	751	1575.75	145.75	338.75	1436.15	3585	9000.00
% of total in	7.77%	5.20%	8.34%	17.51%	1.62%	3.76%	15.96%	39.83%	100.00%
									Total use days
Avg Days for 6 years	166	111	93	88	84	83	82	61	768
% total use days	19.10%	12.77%	10.70%	10.13%	9.67%	9.55%	9.44%	7.02%	

PRIORITY RATE YEAR	1882 & SR	1883	July&sr 1884 SR 18842	August&jr 1884 JR 18841	1885	1886	1887 to 1891	1901 and JR	
rates based on volume	\$12.34	\$12.34	\$12.34	\$12.34	\$12.34	\$12.34	\$12.34	\$12.34	Total
revenue by priority	\$8,629.47	\$5,774.77	\$9,264.80	\$19,439.43	\$1,798.06	\$4,179.03	\$17,717.24	\$44,226.79	\$111,029.59
rates based on avg days	\$30.32	\$30.30	\$15.82	\$7.14	\$73.64	\$31.31	\$7.30	\$2.17	
revenue by priority	\$21,209.33	\$14,182.15	\$11,882.34	\$11,243.50	\$10,732.43	\$10,604.67	\$10,476.90	\$7,793.79	\$98,125.12
total inches X avg days	116117.0	51959.1	69843.0	138666.0	12243.0	28116.3	117764.3	218685.0	753393.7
percentage of the budget proposed	0.15413	0.06897	0.09270	0.18406	0.01625	0.03732	0.15631	0.29027	1.0

COMPARISON PRIOR RATES

Year 2015									
PRIORITY RATE YEAR	1882 & SR	1883	July&sr 1884 SR 18842	August&jr 1884 JR 18841	1885	1886	1887 to 1891	1901 and JR	
2015 rates based on volume & days	\$ 23.55	\$ 17.59	\$ 14.47	\$ 13.19	\$ 12.62	\$ 12.48	\$ 12.20	\$ -	
Year 2014									
PRIORITY RATE YEAR	1882 & SR	1883	July&sr 1884 SR 18842	August&jr 1884 JR 18841	1885	1886	1887 to 1891	1901 and JR	

2014 rates based on volume & days	\$11.53	\$8.99	\$8.21	\$7.71	\$7.29	\$7.00	\$6.51	\$4.25
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Year 2013								
PRIORITY RATE YEAR	1882 & SR	1883	July&sr 1884 SR 18842	August&jr 1884 JR 18841	1885	1886	1887 to 1891	1901 and JR
2013 rates based on volume & days	\$12.74	\$10.01	\$9.22	\$8.68	\$8.13	\$7.82	\$7.19	\$5.55

Year 2012								
PRIORITY RATE YEAR	1882 & SR	1883	1884	1885	1886	1887 & JR		
primary rate	\$19.00	\$18.00	\$17.00	\$13.00	\$9.00	\$6.00		
secondary rate	\$9.00	\$8.00	\$7.00	\$4.00	\$4.00	\$3.00		